

**COTTON, BG II or WIDESTRIKE RR FLEX- CONVENTIONAL TILLAGE, 850 POUND YIELD
ESTIMATED LABOR, POWER AND MACHINERY INPUTS, (12/16-ROW EQUIPMENT)**

MONTH	OPERATION	EQUIPMENT	HOURS PER ACRE	
			MACHINE	LABOR
NOV-DEC	CHOP STALKS	ROTARY MOWER	0.10	0.12
MAR-APR	CHISEL	CHISEL PLOW, 19'	0.10	0.13
	DISK	DISK, 30'	0.06	0.07
APR-MAY	DISK	DISK, 30'	0.06	0.07
	PREPARE SEEDBED	CULTIMULCHER, 30'	0.09	0.11
	SPREAD FERTILIZER	215 HP TRACTOR	0.07	0.08
	PLANT	PLANTER, 12 ROW	0.06	0.08
	APPLY COTORAN PRE-EMERGE	SP BOOM SPRAYER, 90'	0.01	0.01
	APPLY ROUNDUP/DUAL OVER TOP	SP BOOM SPRAYER, 90'	0.01	0.01
JUL-AUG	APPLY ROUNDUP OVER THE TOP	SP BOOM SPRAYER, 90'	0.01	0.01
	APPLY ROUNDUP OVER THE TOP	SP BOOM SPRAYER, 90'	0.01	0.01
	SECONDARY SPRAY	SP BOOM SPRAYER, 90'	0.01	0.01
	APPLY MEPEX (2X)	SP BOOM SPRAYER, 90'	0.02	0.03
	APPLY DEFOLIANT/BOLL OPENER	SP BOOM SPRAYER, 90'	0.01	0.01
SEP-DEC	HARVEST	SP PICKER, 6 ROW	0.14	0.18
	HAUL-BOLL BUGGY	215 HP TRACTOR	0.14	0.18
	MODULE BUILDER	150 HP TRACTOR (2X)	0.29	0.36
		TOTAL		1.49

MACHINE	HOURS PER ACRE	INTEREST COST		-COST PER HOUR-		COST PER ACRE			
		PER HOUR	PER ACRE	F.C.	V.C.	FIXED	REPAIR	FUEL	VAR
TRACTOR, 215HP	0.68	\$7.55	\$5.12	\$14.12	\$40.86	\$9.59	\$9.48	\$18.27	\$27.75
TRACTOR, 150HP	0.14	\$5.97	\$0.86	\$11.17	\$30.72	\$1.62	\$1.60	\$2.85	\$4.45
TRACTOR, 150HP	0.14	\$5.97	\$0.86	\$11.17	\$30.72	\$1.62	\$1.60	\$2.85	\$4.45
PICKER, 6 ROW	0.14	\$35.00	\$5.07	\$112.28	\$136.58	\$16.25	\$13.51	\$6.26	\$19.77
BOLL BUGGY	0.14	\$2.50	\$0.36	\$8.13	\$4.17	\$1.18	\$0.60	\$0.00	\$0.60
MODULE BUILDER	0.14	\$3.00	\$0.43	\$9.81	\$5.00	\$1.42	\$0.72	\$0.00	\$0.72
MODULE BUILDER	0.14	\$3.00	\$0.43	\$9.81	\$5.00	\$1.42	\$0.72	\$0.00	\$0.72
CHISEL PLOW	0.10	\$3.38	\$0.35	\$7.50	\$5.63	\$0.77	\$0.57	\$0.00	\$0.57
DISK	0.11	\$8.63	\$0.99	\$19.25	\$11.48	\$2.21	\$1.31	\$0.00	\$1.31
SP SPRAYER	0.08	\$45.00	\$3.67	\$97.09	\$83.37	\$7.91	\$4.77	\$2.03	\$6.79
PLANTER, 12 ROW	0.06	\$18.75	\$1.14	\$42.33	\$31.25	\$2.57	\$1.90	\$0.00	\$1.90
CULTIMULCHER	0.09	\$5.41	\$0.50	\$12.23	\$4.80	\$1.12	\$0.44	\$0.00	\$0.44
MOWER	0.10	\$6.63	\$0.65	\$7.64	\$11.59	\$0.75	\$1.14	\$0.00	\$1.14
TOTAL			\$20.43			\$48.42	\$38.37	\$32.25	\$70.62

--- PLEASE NOTE: TOTALS MAY BE DIFFERENT DUE TO ROUNDING. ---

**BREAKEVEN CALCULATIONS
(BASED ON THE PREVIOUS PAGE'S BUDGET)**

BREAKEVEN YIELD TO COVER VAR EXPENSES AT A PRICE/LB OF.....	PRICE/LB	BREAKEVEN YIELD/AC
BREAKEVEN YIELD TO COVER ALL EXPENSES EXCEPT FOR LAND, MANAGEMENT AND RISK AT A PRICE OF.....	\$0.69	590.0
	\$0.69	710.9
BREAKEVEN PRICE TO COVER VAR EXPENSES AT A YIELD/AC OF.....	YIELD/AC	BREAKEVEN PRICE/LB
BREAKEVEN PRICE TO COVER ALL EXPENSES EXCEPT FOR LAND, MANAGEMENT AND RISK AT A YIELD OF.....	850	\$0.48
	850	\$0.58